

STATISTICAL SECTION

(Unaudited)

Included in the Statistical Section are financial presentations which are intended to provide a broader and more complete understanding of the government and its financial health than is possible from the basic financial schedules included in the Financial Section, Notes and Supplementary Information.

Contents	Page
<i>Financial Trends</i> – These schedules contain trend information to help the reader understand how St. Johns County’s financial performance and well-being have changed over time.	-198-
<i>Revenue Capacity</i> – These schedules contain information to help the reader assess the County’s most significant revenue resource; property taxes.	-208-
<i>Debt Capacity</i> – These schedules present information to help the reader assess the affordability of the current levels of outstanding debt and the County’s ability to issue additional debt in the future.	-213-
<i>Demographic and Economic Information</i> – These schedules offer demographic and economic indicators to help the reader in understanding the environment which St. Johns County operates in.	-221-
<i>Operating Information</i> – These schedules contain service and infrastructure data to assist the reader in understanding the County’s financial report and how it relates to county services and activities.	-223-

Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year. County data for certain financial information is only available since Fiscal Year 2002; which is the fiscal year that the County implemented government-wide financial statement presentation.

SCHEDULE 1
ST. JOHNS COUNTY, FLORIDA
NET ASSETS BY COMPONENT,
LAST EIGHT FISCAL YEARS

	Fiscal Year			
	2002	2003	2004	2005
Governmental activities				
Invested in capital assets, net of related debt	\$ 117,146,813	\$ 150,849,696	\$ 203,346,164	\$ 289,289,436
Restricted	9,627,682	1,228,008	62,097,969	65,258,099
Unrestricted	<u>41,051,356</u>	<u>61,258,487</u>	<u>20,878,168</u>	<u>38,132,197</u>
Total governmental activities net assets	<u>\$ 167,825,851</u>	<u>\$ 213,336,191</u>	<u>\$ 286,322,301</u>	<u>\$ 392,679,732</u>
Business-type activities				
Invested in capital assets, net of related debt	\$ 37,910,567	\$ 40,324,582	\$ 57,700,879	\$ 106,722,246
Restricted	8,913,548	2,314,724	22,344,241	15,779,944
Unrestricted	<u>24,071,492</u>	<u>40,405,221</u>	<u>28,990,788</u>	<u>45,327,383</u>
Total business-type activities net assets	<u>\$ 70,895,607</u>	<u>\$ 83,044,527</u>	<u>\$ 109,035,908</u>	<u>\$ 167,829,573</u>
Primary government				
Invested in capital assets, net of related debt	\$ 155,057,380	\$ 191,174,278	\$ 261,047,043	\$ 396,011,682
Restricted	18,541,230	3,542,732	84,442,210	81,038,043
Unrestricted	<u>65,122,848</u>	<u>101,663,708</u>	<u>49,868,956</u>	<u>83,459,580</u>
Total primary government net assets	<u>\$ 238,721,458</u>	<u>\$ 296,380,718</u>	<u>\$ 395,358,209</u>	<u>\$ 560,509,305</u>

(continued)

SCHEDULE 1
ST. JOHNS COUNTY, FLORIDA
NET ASSETS BY COMPONENT,
LAST EIGHT FISCAL YEARS

	Fiscal Year			
	2006	2007	2008	2009
Governmental activities				
Invested in capital assets, net of related debt	\$ 511,041,001	\$ 690,372,028	\$ 900,859,557	\$ 951,132,013
Restricted	90,490,091	179,573,763	127,602,227	83,312,356
Unrestricted	14,125,807	(41,584,456)	(7,198,199)	40,205,062
Total governmental activities net assets	\$ 615,656,899	\$ 828,361,335	\$ 1,021,263,585	\$ 1,074,649,431
Business-type activities				
Invested in capital assets, net of related debt	\$186,793,872	\$186,401,183	\$201,669,070	\$207,715,274
Restricted	44,788,814	31,776,231	24,731,549	4,409,631
Unrestricted	28,515,100	52,074,473	62,821,688	87,927,808
Total business-type activities net assets	\$ 260,097,786	\$ 270,251,887	\$ 289,222,307	\$ 300,052,713
Primary government				
Invested in capital assets, net of related debt	\$ 697,834,873	\$ 876,773,211	\$ 1,102,528,627	\$ 1,158,847,287
Restricted	135,278,905	211,349,994	152,333,776	87,721,987
Unrestricted	42,640,907	10,490,017	55,623,489	128,132,870
Total primary government net assets	\$ 875,754,685	\$ 1,098,613,222	\$ 1,310,485,892	\$ 1,374,702,144

(concluded)

SCHEDULE 2
ST. JOHNS COUNTY, FLORIDA
CHANGES IN NET ASSETS,
LAST EIGHT FISCAL YEARS

	Fiscal Year			
	2002	2003	2004	2005
Expenses				
Governmental activities:				
General government	\$ 31,551,942	\$ 27,280,847	\$ 30,711,912	\$ 27,063,176
Public safety	45,110,791	53,122,351	59,709,769	73,505,152
Physical environment	461,796	1,114,544	1,927,575	7,840,525
Transportation	1,879,114	641,848	17,330,006	24,250,462
Economic environment	2,208,905	1,915,494	2,704,286	3,454,660
Human services	8,636,703	10,423,153	12,606,852	14,676,537
Culture and recreation	6,071,681	9,883,531	9,137,051	13,199,265
Court related		5,232,817	5,266,382	5,537,123
Arbitrage				
Interest on long term debt	1,608,613	1,147,434	1,817,127	4,609,313
Total governmental activities expenses	97,529,545	110,762,019	141,210,960	174,136,213
Business-type activities:				
Utilities	12,154,229	12,753,405	15,608,125	16,638,512
Solid waste	9,548,028	9,955,418	11,854,818	13,018,152
Golf course	1,663,104	1,713,276	1,806,692	1,682,127
Convention center	1,566,193	1,547,421	1,337,501	1,193,842
Amphitheater	197,057	137,882	224,289	95,317
Total business-type activities	25,128,611	26,107,402	30,831,425	32,627,950
Total primary government expenses	\$ 122,658,156	\$ 136,869,421	\$ 172,042,385	\$ 206,764,163
Program Revenues				
Governmental activities:				
Charges for services				
General government	\$ 18,942,076	\$ 17,364,509	\$ 20,026,150	\$ 18,574,662
Public safety	1,119,560	6,549,836	8,374,874	6,615,056
Physical environment		5,000	794,616	726,000
Transportation	1,863,121	1,938,000	2,256,390	2,657,922
Economic environment				
Human services	423,093	422,896	423,837	451,936
Culture and recreation	1,123,382	1,136,706	1,180,526	1,174,274
Court related		1,585,739	1,178,192	2,523,385
Interest on long term debt				
	23,471,232	29,002,686	34,234,585	32,723,235
Operating Grants and Contributions:				
General government				
Public safety	519,788	105,145	52,837	1,428,252
Physical environment				
Transportation	65,921	79,684	64,490	4,560
Economic environment	1,343,364	1,138,764	1,599,374	1,497,218
Human services	1,986,178	2,616,645	4,834,803	6,303,298
Culture and recreation	647,869	451,505	646,172	535,585
Court related				
Interest on long term debt				
	4,563,120	4,391,743	7,197,676	9,768,913
Capital Grants and Contributions:				
General government	745,147	948,553	902,706	1,178,786
Public safety	979,092	1,402,497	1,852,165	1,298,446
Physical environment	383,484		387,374	1,489,732
Transportation	34,327,310	13,494,688	44,103,147	85,667,405
Economic environment	75,000	188,748	729,521	87,111
Human services			16,167	
Culture and recreation	2,849,519	2,303,502	1,974,683	7,597,025
Court related				
Interest on long term debt				
	39,359,552	18,337,988	49,965,763	97,318,505
Total governmental activities program revenues	\$ 67,393,904	\$ 51,732,417	\$ 91,398,024	\$ 139,810,653

(continued)

SCHEDULE 2
ST. JOHNS COUNTY, FLORIDA
CHANGES IN NET ASSETS,
LAST EIGHT FISCAL YEARS

	Fiscal Year			
	2006	2007	2008	2009
Expenses				
Governmental activities:				
General government	\$ 26,302,534	\$ 34,536,755	\$ 34,735,697	\$ 46,593,462
Public safety	90,158,505	94,693,805	101,139,733	95,542,188
Physical environment	1,642,262	1,711,452	1,924,153	1,912,769
Transportation	33,949,803	31,502,249	42,310,909	36,435,671
Economic environment	4,755,380	7,943,819	11,664,766	4,921,367
Human services	16,002,888	16,812,140	16,017,548	14,704,430
Culture and recreation	18,728,903	17,117,605	18,703,683	19,708,245
Court related	7,509,955	8,235,429	9,791,960	7,611,005
Arbitrage			999,886	230,114
Interest on long term debt	5,465,764	10,278,364	9,406,478	10,128,683
Total governmental activities expenses	204,515,994	222,831,618	246,694,813	237,787,934
Business-type activities:				
Utilities	21,960,945	31,354,946	36,662,776	39,109,744
Solid waste	13,487,693	14,099,480	15,973,577	16,647,606
Golf course	1,955,749	2,109,415	1,956,160	1,892,427
Convention center	1,172,893	1,148,986	1,122,634	1,093,156
Amphitheater	89,999			
Total business-type activities	38,667,279	48,712,827	55,715,147	58,742,933
Total primary government expenses	\$ 243,183,273	\$ 271,544,445	\$ 302,409,960	\$ 296,530,867
Program Revenues				
Governmental activities:				
Charges for services				
General government	\$ 19,659,105	\$21,867,384	\$22,387,754	\$30,794,053
Public safety	5,697,638	6,493,397	7,981,180	5,417,220
Physical environment	721,825	803,100	1,514,193	495,493
Transportation	3,593,500	3,563,005	11,368,441	9,215,915
Economic environment			350,000	
Human services	441,703	495,335	580,562	464,655
Culture and recreation	1,267,361	1,307,858	2,863,131	6,975,079
Court related	2,366,708			
Interest on long term debt				
	33,747,840	34,530,079	47,045,261	53,362,415
Operating Grants and Contributions:				
General government		11,074,141	33,509	38,912
Public safety	2,310,014	2,838,461	2,785,030	3,942,778
Physical environment		413,720		1,285,325
Transportation	1,007,504	6,419,506	1,047,293	939,527
Economic environment	1,462,356	784,932	1,128,772	1,614,404
Human services	5,993,633	6,371,829	6,497,205	7,084,782
Culture and recreation	543,864	5,649,428	625,265	1,448,166
Court related				
Interest on long term debt				
	11,317,371	33,552,017	12,117,074	16,353,894
Capital Grants and Contributions:				
General government	2,082,816	2,503,840		2,000
Public safety	2,972,502	2,340,253	1,053,985	1,648,752
Physical environment	918,428	356,748		
Transportation	146,385,837	172,089,591	180,724,401	48,539,562
Economic environment	490,225	1,155,586	118,400	132,337
Human services				
Culture and recreation	2,899,769	5,380,690	11,199,068	1,408,752
Court related				
Interest on long term debt				
	155,749,577	183,826,708	193,095,854	51,731,403
Total governmental activities program revenues	\$ 200,814,788	\$ 251,908,804	\$ 252,258,189	\$ 121,447,712

(continued)

SCHEDULE 2
ST. JOHNS COUNTY, FLORIDA
CHANGES IN NET ASSETS,
LAST EIGHT FISCAL YEARS

	Fiscal Year			
	2002	2003	2004	2005
Program Revenues				
Business-type activities:				
Fines and Charges for Services				
Utilities	\$ 12,749,039	\$ 13,484,384	\$ 15,459,703	\$ 17,430,257
Solid waste	9,513,358	10,199,844	10,868,374	11,844,697
Golf course	1,541,970	1,557,237	1,733,287	1,646,773
Convention center	1,220,648	1,270,816	1,345,724	687,058
Amphitheater	68,339	140,796	12,192	11,589
	<u>25,093,354</u>	<u>26,653,077</u>	<u>29,419,280</u>	<u>31,620,374</u>
Operating Grants and Contributions:				
Utilities			85,882	77
Solid waste	7,664	19,371	734,516	389,348
Golf course			6,118	
Convention center				
Amphitheater			6,756	
	<u>7,664</u>	<u>19,371</u>	<u>833,272</u>	<u>389,425</u>
Capital Grants and Contributions:				
Utilities	20,688,268	8,760,141	23,801,073	57,386,750
Solid waste			176,374	
Golf course	10,738			18,652
Convention center			265,004	
Amphitheater			200,496	
	<u>20,699,006</u>	<u>8,760,141</u>	<u>24,442,947</u>	<u>57,405,402</u>
Total business-type activities program revenues	<u>\$ 45,800,024</u>	<u>\$ 35,432,589</u>	<u>\$ 54,695,499</u>	<u>\$ 89,415,201</u>
Net (Expenses) Revenues				
Governmental activities	\$ (30,135,641)	\$ (59,029,602)	\$ (49,812,936)	\$ (34,325,560)
Business-type activities	20,671,413	9,325,187	23,864,074	56,787,251
Total primary government net (expense) revenues	<u>\$ (9,464,228)</u>	<u>\$ (49,704,415)</u>	<u>\$ (25,948,862)</u>	<u>\$ 22,461,691</u>
General Revenues and Other				
Changes in Net Assets				
Governmental activities:				
Taxes:				
Property taxes	\$ 69,336,192	\$ 73,129,005	\$ 85,344,065	\$ 95,998,007
Communication services tax			1,743,992	1,694,245
Tourist development tax		3,995,652	4,373,369	4,982,136
Utility regulation tax		199,540	205,961	199,447
Shared revenues - intergovernmental unrestricted	21,494,664	26,208,223	27,857,551	31,527,005
Unrestricted earnings on investments	2,787,275	1,728,070	1,806,268	4,508,011
Miscellaneous	1,726,279	1,062,071	2,062,598	2,222,932
Transfers	(401,920)	(1,805,546)	(594,759)	(448,791)
Special Items:				
Sale of utility franchise area	7,116,576			
Total governmental activities	<u>102,059,066</u>	<u>104,517,015</u>	<u>122,799,045</u>	<u>140,682,992</u>
Business-type activities:				
Franchise fees				
Unrestricted earnings on investments	1,593,855	1,015,329	933,227	1,385,797
Miscellaneous	22,468	2,858	599,321	171,826
Transfers	401,920	1,805,546	594,759	448,791
Total business-type activities	<u>2,018,243</u>	<u>2,823,733</u>	<u>2,127,307</u>	<u>2,006,414</u>
Total primary government	<u>\$ 104,077,309</u>	<u>\$ 107,340,748</u>	<u>\$ 124,926,352</u>	<u>\$ 142,689,406</u>
Changes in Net Assets				
Governmental activities	\$ 71,923,425	\$ 45,487,413	\$ 72,986,109	\$ 106,357,432
Business-type activities	22,689,656	12,148,920	25,991,381	58,793,665
Total primary government	<u>\$ 94,613,081</u>	<u>\$ 57,636,333</u>	<u>\$ 98,977,490</u>	<u>\$ 165,151,097</u>

(continued)

SCHEDULE 2
ST. JOHNS COUNTY, FLORIDA
CHANGES IN NET ASSETS,
LAST EIGHT FISCAL YEARS

	Fiscal Year			
	2006	2007	2008	2009
Program Revenues				
Business-type activities:				
Fines and Charges for Services				
Utilities	\$ 23,154,314	\$ 27,649,510	\$ 29,292,560	\$ 31,362,910
Solid waste	13,078,681	14,203,688	15,205,909	17,722,263
Golf course	1,871,746	1,972,117	1,940,553	1,729,287
Convention center	613,731	1,326,378	1,241,022	1,293,694
Amphitheater	13,032			
	<u>38,731,504</u>	<u>45,151,693</u>	<u>47,680,044</u>	<u>52,108,154</u>
Operating Grants and Contributions:				
Utilities				66,088
Solid waste	241,514			45,338
Golf course				
Convention center				
Amphitheater				
	<u>241,514</u>	<u>-</u>	<u>-</u>	<u>111,426</u>
Capital Grants and Contributions:				
Utilities	76,742,352	15,086,845	17,640,265	9,359,365
Solid waste				
Golf course			16,289	
Convention center				
Amphitheater				
	<u>76,742,352</u>	<u>15,086,845</u>	<u>17,656,554</u>	<u>9,359,365</u>
Total business-type activities program revenues	<u>\$ 115,715,370</u>	<u>\$ 60,238,538</u>	<u>\$ 65,336,598</u>	<u>\$ 61,578,945</u>
Net (Expenses) Revenues				
Governmental activities	\$ (3,701,206)	\$ 29,077,186	\$ 5,563,376	\$ (116,340,222)
Business-type activities	77,048,091	11,525,711	9,621,451	2,836,012
Total primary government net (expense) revenues	<u>\$ 73,346,885</u>	<u>\$ 40,602,897</u>	<u>\$ 15,184,827</u>	<u>\$ (113,504,210)</u>
General Revenues and Other				
Changes in Net Assets				
Governmental activities:				
Taxes:				
Property taxes	\$ 117,113,194	\$ 149,487,750	\$ 142,256,850	\$ 137,273,978
Communication services tax	2,089,447	2,089,447	2,091,135	2,298,019
Tourist development tax	5,173,763	5,173,763	5,241,193	4,475,364
Utility regulation tax	146,342	146,342	32,369	875
Shared revenues - intergovernmental unrestricted	37,642,922	9,733,994	25,728,024	20,940,535
Unrestricted earnings on investments	9,855,362	14,904,102	10,070,408	3,981,653
Miscellaneous	1,528,256	525,782	2,295,630	996,781
Transfers	(227,500)	(374,961)	(376,735)	(241,137)
Special Items:				
Sale of utility franchise area				
Total governmental activities	<u>173,321,786</u>	<u>181,686,219</u>	<u>187,338,874</u>	<u>169,726,068</u>
Business-type activities:				
Franchise fees				573,477
Unrestricted earnings on investments	3,967,265	6,384,561	5,488,309	4,509,085
Miscellaneous	11,025,357	12,074,995	3,483,925	2,670,695
Transfers	227,500	374,961	376,735	241,137
Total business-type activities	<u>15,220,122</u>	<u>18,834,517</u>	<u>9,348,969</u>	<u>7,994,394</u>
Total primary government	<u>\$ 188,541,908</u>	<u>\$ 200,520,736</u>	<u>\$ 196,687,843</u>	<u>\$ 177,720,462</u>
Changes in Net Assets				
Governmental activities	\$ 169,620,580	\$ 210,763,405	\$ 192,902,250	53,385,846
Business-type activities	92,268,213	30,360,228	18,970,420	10,830,406
Total primary government	<u>\$ 261,888,793</u>	<u>\$ 241,123,633</u>	<u>\$ 211,872,670</u>	<u>\$ 64,216,252</u>

(concluded)

SCHEDULE 3
ST. JOHNS COUNTY, FLORIDA
FUND BALANCES, GOVERNMENTAL FUNDS,
LAST EIGHT FISCAL YEARS

	Fiscal Year			
	2002	2003	2004	2005
General Fund				
Reserved				
Unreserved				
Undesignated	\$ 24,067,431	\$ 21,412,708	\$ 27,984,775	\$ 33,146,833
Total General Fund	\$ 24,067,431	\$ 21,412,708	\$ 27,984,775	\$ 33,146,833
All Other Governmental Funds				
Reserved	\$ 9,799,724	\$ 11,965,038	\$ 61,860,297	\$ 65,489,062
Unreserved				
Undesignated				
Special revenue funds	28,701,992	33,287,959	53,509,669	68,808,426
Total all other governmental funds	\$ 38,501,716	\$ 45,252,997	\$ 115,369,966	\$ 134,297,488

SCHEDULE 3
ST. JOHNS COUNTY, FLORIDA
FUND BALANCES, GOVERNMENTAL FUNDS,
LAST EIGHT FISCAL YEARS

	Fiscal Year			
	2006	2007	2008	2009
General Fund				
Reserved				\$ 189,880
Unreserved				
Undesignated	\$ 34,202,089	\$ 40,259,973	\$ 34,173,058	32,758,485
Total General Fund	\$ 34,202,089	\$ 40,259,973	\$ 34,173,058	\$ 32,948,365
All Other Governmental Funds				
Reserved	\$ 47,207,545	\$ 86,602,639	\$ 51,080,069	\$ 42,554,193
Unreserved				
Undesignated				
Special revenue funds	69,512,732	92,971,122	76,522,158	77,147,444
Total all other governmental funds	\$ 116,720,277	\$ 179,573,761	\$ 127,602,227	\$ 119,701,637

Schedule 4
ST. JOHNS COUNTY, FLORIDA
 CHANGES IN FUND BALANCES,
 GOVERNMENTAL FUNDS,
 LAST EIGHT FISCAL YEARS

	Fiscal Year			
	2002	2003	2004	2005
Revenues				
Taxes	\$ 69,336,192	\$ 77,324,197	\$ 91,667,387	\$ 102,873,835
Special assessments	4,020,981	7,383,419	7,746,001	11,886,357
Licenses and permits	4,169,163	5,872,163	7,207,112	5,471,701
Intergovernmental	30,146,612	33,700,265	39,277,467	44,721,726
Charges for services	16,368,160	19,803,948	21,898,451	22,437,031
Fines and forfeitures	1,986,779	2,379,355	2,752,828	3,244,538
Contributions	459,192	875,425	505,541	506,479
Investment income	2,755,073	1,706,816	1,786,188	4,451,125
Miscellaneous revenue	1,444,706	1,177,804	1,454,975	1,974,451
Total revenues	130,686,858	150,223,392	174,295,950	197,567,243
Expenditures				
Current:				
General government	24,850,372	27,775,470	30,868,973	28,831,030
Public safety	46,185,420	53,208,217	61,374,489	71,468,138
Physical environment	711,094	813,464	1,414,758	1,019,018
Transportation	18,570,176	24,327,102	22,154,448	26,372,736
Economic environment	2,161,127	2,415,930	2,704,941	4,098,513
Human services	8,612,853	10,039,575	12,635,659	14,545,542
Culture and recreation	7,871,594	12,022,192	10,175,693	12,968,470
Court related	5,296,984	5,232,817	5,266,382	5,568,393
Capital outlay	9,487,050	6,071,814	15,427,649	29,228,278
Debt service:				
Principal retirement	5,533,439	7,650,066	7,278,703	4,612,479
Interest and fiscal charges	1,617,646	938,453	2,110,623	4,628,508
Issuance costs		276,026	1,380,981	713,174
Total expenditures	130,897,755	150,771,126	172,793,299	204,054,279
Excess of revenues over (under) expenditures	(210,897)	(547,734)	1,502,651	(6,487,036)
Other Financing Sources (uses):				
Transfers in	8,822,635	16,876,602	13,847,114	11,122,143
Transfers out	(9,189,839)	(18,646,217)	(14,501,873)	(11,570,936)
Long-term debt issued	4,039,643	18,722,377	73,617,988	29,877,223
Refunding bonds issued				
Payment to escrow agent		(12,495,500)		
Premium (discount) on long-term debt issued		124,910	1,339,506	
Sale of capital assets	281,573	39,193	883,650	1,148,186
Total other financing sources (uses):	3,954,012	4,621,365	75,186,385	30,576,616
Special Item				
Sale of utility franchise area	7,116,576			
Net change in fund balances	10,859,691	\$ 4,073,631	\$ 76,689,036	\$ 24,089,580
Debt service as a percentage of non capital expenditures	6.96%	7.47%	7.08%	6.31%

(continued)

Schedule 4
ST. JOHNS COUNTY, FLORIDA
 CHANGES IN FUND BALANCES,
 GOVERNMENTAL FUNDS,
 LAST EIGHT FISCAL YEARS

	Fiscal Year			
	2006	2007	2008	2009
Revenues				
Taxes	\$ 124,522,746	\$ 156,897,302	\$ 149,621,547	\$ 144,048,236
Special assessments	16,895,230	16,484,846	9,539,061	7,845,236
Licenses and permits	3,878,014	4,210,126	3,706,650	3,167,690
Intergovernmental	55,560,928	50,975,995	44,628,495	53,062,881
Charges for services	25,607,141	25,935,977	27,382,378	27,745,669
Fines and forfeitures	2,366,708	2,350,708	3,640,852	2,832,645
Contributions	1,886,744	306,420	1,772,617	2,997,532
Investment income	9,759,137	14,680,412	9,797,628	3,906,851
Miscellaneous revenue	1,679,163	724,801	2,344,708	1,207,611
Total revenues	242,155,811	272,566,587	252,433,936	246,814,351
Expenditures				
Current:				
General government	35,902,692	38,582,562	41,621,996	37,200,843
Public safety	91,854,457	101,932,615	105,297,992	101,683,339
Physical environment	1,494,737	2,015,223	1,871,770	1,794,919
Transportation	41,360,877	36,564,440	41,916,686	33,637,223
Economic environment	7,811,379	12,970,518	12,391,403	7,296,275
Human services	16,769,662	17,756,069	16,071,694	14,351,542
Culture and recreation	27,547,042	20,361,796	18,214,941	21,225,702
Court related	7,423,148	8,258,199	9,857,963	7,605,980
Capital outlay	26,274,886	44,935,977	48,751,308	27,936,078
Debt service:				
Principal retirement	4,862,675	8,478,273	10,338,425	17,141,929
Interest and fiscal charges	5,444,665	9,008,260	9,561,807	9,831,086
Issuance costs	16,445	1,413,672	5,000	368,900
Total expenditures	266,762,665	302,277,604	315,900,985	280,073,816
Excess of revenues over (under) expenditures	(24,606,854)	(29,711,017)	(63,467,049)	(33,259,465)
Other Financing Sources (uses):				
Transfers in	15,874,896	23,063,334	20,740,481	18,975,922
Transfers out	(16,602,396)	(23,463,295)	(21,117,216)	(19,217,059)
Long-term debt issued	8,407,276	93,625,763	5,602,067	15,536,516
Refunding bonds issued				19,280,984
Payment to escrow agent				(10,558,814)
Premium (discount) on long-term debt issued	405,123	5,236,188		(126,250)
Sale of capital assets		63,231	183,268	242,883
Total other financing sources (uses):	8,084,899	98,525,221	5,408,600	24,134,182
Special Item				
Sale of utility franchise area				
Net change in fund balances	\$ (16,521,955)	\$ 68,814,204	\$ (58,058,449)	\$ (9,125,283)
Debt service as a percentage of non capital expenditures	5.55%	8.86%	9.58%	13.09% (concluded)

SCHEDULE 5
ST. JOHNS COUNTY, FLORIDA
 ASSESSED VALUE AND ACTUAL VALUE
 OF TAXABLE PROPERTY,^a
 LAST TEN FISCAL YEARS

Fiscal Year	Taxable Value Real Property	Taxable Value Personal Property	Taxable Value Centrally Assessed	Total Taxable Value	Total Direct Tax Rate ^b
1999/00	6,614,044,633	539,554,576	15,702,372	7,169,301,581	6.3080
2000/01	7,563,588,131	588,493,446	17,115,611	8,169,197,188	6.2340
2001/02	8,934,559,954	629,849,926	17,326,818	9,581,736,698	6.2250
2002/03	10,220,118,339	631,954,462	18,404,181	10,870,476,982	6.1570
2003/04	11,798,595,741	666,830,119	20,372,764	12,485,798,624	6.0220
2004/05	13,523,942,842	700,016,681	21,461,857	14,245,421,380	5.8500
2005/06	16,654,175,245	752,696,406	22,352,364	17,429,224,015	5.8500
2006/07	21,233,616,012	831,854,254	23,410,747	22,088,881,013	5.8457
2007/08	23,671,729,278	869,659,215	26,540,132	24,567,928,625	5.0037
2008/09	22,478,870,762	793,061,691	26,282,262	23,308,214,715	5.0371

Source: St. Johns County Property Appraiser

Notes: The County assesses property annually. Property is assessed at fair market value, therefore the estimated actual value is not applicable.

a. Property is assessed at the fair market value determined by guidelines provided by the Florida Department of Revenue.

b. Per \$1,000 of value.

SCHEDULE 6
ST. JOHNS COUNTY, FLORIDA
DIRECT AND OVERLAPPING
PROPERTY TAX RATES,
LAST TEN FISCAL YEARS

	(per \$1000 of taxable value)				
	1999/00	2000/01	2001/02	2002/03	2003/04
Board of County Commissioners					
General Fund	5.1360	4.9710	5.0120	5.0400	5.1010
Transportation Trust	0.7500	0.9000	0.9000	0.9000	0.9000
County Health Unit	0.1750	0.1900	0.1530	0.0930	0.0210
\$8,190,000 Debt Service	0.2470	0.1730	0.1600	0.1240	
General County	6.3080	6.2340	6.2250	6.1570	6.0220
School Board					
School District	5.9670	5.9560	5.5440	5.7920	5.6690
School Board	2.6490	2.6320	2.6230	2.6140	2.6050
School Debt 1989	0.5820	0.5190	0.4400	0.3960	0.3460
School Board	9.1980	9.1070	8.6070	8.8020	8.6200
Total County-wide	15.5060	15.3410	14.8320	14.9590	14.6420
Municipalities					
City of St. Augustine	7.2000	7.0000	6.8000	6.6000	6.6000
Town of Hastings	8.0000	8.0000	8.0000	8.0000	8.0000
City of St. Augustine Beach	2.2000	2.2000	2.3000	2.0000	2.0000
Special Districts					
Water Management	0.4820	0.4720	0.4620	0.4620	0.4620
Fire	0.6750	0.6750	0.6750	0.6750	1.1250
Anastasia Mosquito Control	0.2400	0.2201	0.3100	0.2600	0.2600
St. Augustine Airport Authority	0.2800	0.2800	0.2518	0.2356	0.2356
St. Augustine Port, Waterway and Beach District	0.0805	0.0805	0.0805	0.0741	0.0741
Vilano Street Lighting	0.1400	0.1400	0.1400	0.1270	0.1020
St. Augustine South Lighting	0.2710	0.2710	0.2700	0.2570	0.2070
Ponte Vedra Beach MSD	1.0000	0.4500	0.3700	0.3700	0.3700
Florida Inland Navigation	0.0440	0.0410	0.0385	0.0385	0.0385

(continued)

Source: St. Johns County Tax Collector

SCHEDULE 6
ST. JOHNS COUNTY, FLORIDA
DIRECT AND OVERLAPPING
PROPERTY TAX RATES,
LAST TEN FISCAL YEARS

	(per \$1000 of taxable value)				
	2004/05	2005/06	2006/07	2007/08	2008/09
Board of County Commissioners					
General Fund	4.9300	4.9300	4.9275	4.2214	4.2900
Transportation Trust	0.9000	0.9000	0.9000	0.7652	0.7300
County Health Unit	0.0200	0.0200	0.0200	0.0171	0.0171
\$8,190,000 Debt Service					
General County	5.8500	5.8500	5.8475	5.0037	5.0371
School Board					
School District	5.4260	5.3320	5.0310	4.9320	5.1110
School Board	2.5990	2.6640	2.6380	2.6290	2.3690
School Debt 1989	0.2600	0.2300	0.1800	0.1600	0.1620
School Board	8.2850	8.2260	7.8490	7.7210	7.6420
Total County-wide	14.1350	14.0760	13.6965	12.7247	12.6791
Municipalities					
City of St. Augustine	6.6000	6.6000	6.6000	6.3129	6.8232
Town of Hastings	8.0000	8.0000	8.0000	7.7087	8.0000
City of St. Augustine Beach	2.0000	2.0000	1.8000	1.5864	1.8011
Special Districts					
Water Management	0.4620	0.4620	0.4620	0.4158	0.4158
Fire	1.2000	1.2000	1.2000	1.0954	1.0620
Anastasia Mosquito Control	0.2150	0.1550	0.1500	0.1344	0.1325
St. Augustine Airport Authority	0.2356	0.2055	0.2055	0.1807	0.1697
St. Augustine Port, Waterway and Beach District	0.0676	0.0581	0.0473	0.0454	0.0454
Vilano Street Lighting	0.0230	0.0690	0.0690	0.0114	0.0500
St. Augustine South Lighting	0.1060	0.1430	0.1580	0.1328	0.2100
Ponte Vedra Beach MSD	0.3700	0.3700	0.3700	0.3510	0.2750
Florida Inland Navigation	0.0385	0.0385	0.0385	0.0345	0.0345
Summer Haven MSTU				10.0000	10.0000
					(concluded)

SCHEDULE 7
ST. JOHNS COUNTY, FLORIDA
 PRINCIPAL PROPERTY TAXPAYERS,
 CURRENT YEAR AND NINE YEARS AGO

Taxpayer	Fiscal Year 2009			Fiscal Year 2000		
	Assessed Value	Rank	Percentage of Total County Taxable Assessed Value	Assessed Value	Rank	Percentage of Total County Taxable Assessed Value
Florida Power & Light	\$ 131,647,939	1	0.64%	\$ 61,718,122	2	0.86%
Ponte Vedra Corp	93,725,187	2	0.46%	48,480,331	3	0.68%
BellSouth Telecommunications	60,197,983	3	0.29%	68,126,073	1	0.95%
RQB Resort LP	50,353,339	4	0.25%			
Bluegreen Vacations Unlimited	40,254,704	5	0.20%			
Ring Power Corporation	30,085,817	6	0.15%			
Pulte Home Corp.	23,598,875	7	0.12%			
Toll Jacksonville LTD Partnership	20,997,531	8	0.10%			
World Golf Resort Hotel & Conf	20,426,893	9	0.10%	30,914,735	6	0.43%
Ponce Associates LLC	20,423,642	10	0.10%			
Total	<u>\$ 491,711,910</u>		<u>2.40%</u>	<u>\$ 209,239,261</u>		<u>2.06%</u>

Source: St. Johns County Tax Collector

SCHEDULE 8
ST. JOHNS COUNTY, FLORIDA
PROPERTY TAX LEVIES AND COLLECTIONS,
LAST TEN FISCAL YEARS

Fiscal Year	Property Taxes Levied	Current Tax Collections (1)	Percentage of Levy	Delinquent Tax Collections	Total Tax Collections	Total Percentage of Levy Collected
1999/00	\$ 49,538,943	\$ 47,928,518	96.75%	34,256	\$ 47,962,775	96.82%
2000/01	55,872,261	53,891,302	96.45%	138,271	54,029,574	96.70%
2001/02	65,415,916	63,123,231	96.50%	197,727	63,320,959	96.80%
2002/03	73,805,999	71,182,650	96.45%	258,646	71,441,297	96.80%
2003/04	88,228,658	84,998,530	96.34%	351,008	85,349,539	96.74%
2004/05	99,211,316	95,753,886	96.52%	244,122	95,998,009	96.76%
2005/06	121,318,507	116,767,023	96.25%	35,023	116,802,046	96.28%
2006/07	153,766,695	148,588,456	96.63%	68,026	148,655,482	96.68%
2007/08	148,017,827	140,957,073	95.23%	809,001	141,766,074	95.78%
2008/2009	140,648,140	134,053,243	95.31%	2,740,377	136,793,620	97.26%

(1) Aggregate current taxes collected as of close of fiscal year which includes statutory discounts actually taken of 4% in the first month declining one percent each month thereafter.

Source: St. Johns County Tax Collector

SCHEDULE 9
ST. JOHNS COUNTY, FLORIDA
RATIOS OF GENERAL BONDED
DEBT OUTSTANDING,
LAST TEN FISCAL YEARS

Fiscal Year	General Bonded Debt Outstanding			Percentage of Personal Income	Percentage of Actual Value of Taxable Property	Per Capita
	General Obligation Bonds	Less: Amounts Restricted to Repaying Principal	Total			
2000	4,220,000	380,298	3,839,702	0.09%	0.06%	31.18
2001	2,880,000	266,719	2,613,281	0.05%	0.03%	20.32
2002	1,475,000	232,077	1,242,923	0.03%	0.01%	9.28
2003	-	-	-	0.00%	0.00%	-
2004	-	-	-	0.00%	0.00%	-
2005	-	-	-	0.00%	0.00%	-
2006	-	-	-	0.00%	0.00%	-
2007	-	-	-	0.00%	0.00%	-
2008	-	-	-	0.00%	0.00%	-
2009	-	-	-	0.00%	0.00%	-

SCHEDULE 10
ST. JOHNS COUNTY, FLORIDA
RATIOS OF OUTSTANDING DEBT BY TYPE,
LAST TEN FISCAL YEARS

Fiscal Year	Governmental Activities						
	General Obligation Bonds	Revenue Bonds	Revenue Notes	Special Assessment Bonds	Tax Increment Notes	Line of Credit	Capital Leases
2000	4,220,000	25,940,000		169,000			1,429,591
2001	2,880,000	24,510,000	2,175,000	87,000			1,637,308
2002	1,475,000	23,005,000	1,995,000				913,725
2003		21,560,000	5,372,000				1,825,488
2004		90,475,000	1,847,443				2,774,330
2005		108,780,000	7,111,542		1,000,000		3,469,726
2006		106,485,000	13,447,375		1,000,000		2,870,730
2007		179,830,000	19,188,946		6,000,000		3,931,648
2008		176,605,000	16,543,276		6,000,000	782,400	4,283,559
2009		196,900,000	6,355,553		5,645,000		2,514,253

(continued)

SCHEDULE 10
ST. JOHNS COUNTY, FLORIDA
RATIOS OF OUTSTANDING DEBT BY TYPE,
LAST TEN FISCAL YEARS

Fiscal Year	Business Type Activities					Revenue Notes	Capital Leases
	Utility Bonds	Convention Center Bonds	Golf Course Bonds	Solid Waste Bonds			
2000	46,920,398	16,990,000	2,785,000			1,644,620	
2001	44,625,398	16,765,000	2,550,000			1,563,576	174,541
2002	42,210,398	16,525,000	2,305,000			1,480,419	108,060
2003	39,760,398	16,265,000	2,050,000			1,395,094	48,110
2004	64,631,778		1,790,000			18,275,000	
2005	61,216,778		1,535,000			18,997,714	107,693
2006	125,026,778		1,510,000			18,055,542	7,055,324
2007	120,921,778		1,480,000	3,950,000		17,085,967	6,712,294
2008	147,241,778		1,450,000	3,735,000		16,093,926	6,636,759
2009	142,436,778		1,420,000	3,510,000		15,069,357	6,028,472

SCHEDULE 10
ST. JOHNS COUNTY, FLORIDA
 RATIOS OF OUTSTANDING DEBT BY TYPE,
 LAST TEN FISCAL YEARS

<u>Total Primary Government</u>			
<u>Fiscal Year</u>	<u>Total Primary Government</u>	<u>Percentage of Personal Income</u>	<u>Per Capita</u>
2000	100,098,609	2.13%	813
2001	96,967,823	1.99%	754
2002	90,017,602	1.78%	672
2003	88,276,090	1.66%	631
2004	179,793,551	3.07%	1,204
2005	202,218,453	2.91%	1,286
2006	275,450,749	3.39%	1,663
2007	359,100,633	4.09%	2,065
2008	379,371,698	3.88% *	2,094 *
2009	379,879,413	3.52% *	2,026 *

(concluded)

* Information not yet available. Amounts are based on trend estimates from Schedule 13.

SCHEDULE 11
ST. JOHNS COUNTY, FLORIDA
PLEDGED-REVENUE COVERAGE,
LAST TEN FISCAL YEARS

Fiscal Year	Sales Tax Revenue Bonds				Capital Improvement Bonds			
	Revenue	Debt Service		Coverage	Revenue	Debt Service		Coverage
		Principal	Interest			Principal	Interest	
2000	7,404,789	595,000	1,010,749	4.61				
2001	8,088,229	620,000	983,206	5.05				
2002	8,843,381	650,000	983,861	5.41				
2003	9,380,692	530,000	520,620	8.93				
2004	10,510,586	800,000	735,221	6.85				
2005	11,003,129	820,000	2,950,496	2.92	3,689,980	490,000	832,835	1.39 ^{a.}
2006	12,334,496	905,000	2,725,667	3.40	4,091,851	360,000	772,468	1.81
2007	12,442,597	925,000	4,517,739	2.29	4,104,823	430,000	891,185	1.55
2008	12,077,387	1,665,000	4,954,272	1.82	3,932,145	445,000	877,211	1.49
2009	11,168,656	2,129,167	5,578,984	1.45	3,670,757	450,000	864,393	1.40

(continued)

Notes:

a. Based on 50% of total revenue distribution

SCHEDULE 11
ST. JOHNS COUNTY, FLORIDA
PLEDGED-REVENUE COVERAGE,
LAST TEN FISCAL YEARS

Fiscal Year	Transportation Improvement Bonds				St. Johns County Water and Sewer Bonds			
	Revenue	Debt Service		Coverage	Net Revenue with Unit Connection Fees	Debt Service		Coverage
		Principal	Interest			Principal	Interest	
2000	4,270,753	770,000	436,273	3.54	11,943,497	2,145,000	2,136,413	2.79
2001	4,254,142	810,000	394,686	3.53	10,713,259	2,295,000	2,079,016	2.45
2002	4,302,643	855,000	350,133	3.57	9,339,526	2,415,000	1,877,454	2.18
2003	4,793,500	980,000	137,545	4.29	8,958,382	2,315,000	1,691,006	2.24
2004	5,300,929	1,005,000	1,250,377	2.35	10,067,622	2,730,000	1,739,939	2.25
2005	5,689,326	1,025,000	1,452,780	2.30	11,775,348	3,415,000	1,721,275	2.29
2006	5,751,549	1,055,000	1,427,155	2.32	14,416,711	3,560,000	1,573,330	2.81
2007	8,483,801 ^{b.}	1,075,000	2,530,601	2.35	17,123,318	3,700,000	3,138,416	2.50
2008	7,382,655	1,145,000	2,785,056	1.88	15,088,740	3,855,000	2,945,899	2.22
2009	7,663,772	1,180,000	2,750,129	1.95	14,886,459	4,305,000	2,792,741	2.10

(continued)

b. The 2006 Supplemental Resolution amended the definition of "Gas Tax Revenues" to provide that Gas Tax Revenues include both the Local Option Fuel Tax and the Constitutional Fuel Tax and further provided that the amendment apply to all Parity Obligations and Additional Bonds. Revenues, prior to Fiscal Year 2007, reflect only amounts available from Local Option Fuel Taxes. Fiscal Year 2007 reflects revenues available from both.

SCHEDULE 11
ST. JOHNS COUNTY, FLORIDA
 PLEDGED-REVENUE COVERAGE,
 LAST TEN FISCAL YEARS

Fiscal Year	Ponte Vedra Water and Sewer Bonds				Solid Waste Bonds			
	Net Revenue	Debt Service		Coverage	Net Revenue	Debt Service		Coverage
		Principal	Interest			Principal	Interest	
2000								
2001								
2002								
2003								
2004								
2005								
2006								
2007	2,864,980	405,000	1,385,175	1.60	1,097,772	205,000	154,015	3.06
2008	3,020,420	445,000	1,359,722	1.67	321,785	215,000	162,685	0.85 ^c
2009	3,320,054	500,000	2,052,659	1.30	2,600,667	225,000	153,830	6.86 (concluded)

c. Section 5.8 of the Solid Waste Disposal Revenue Bond, Series 2006 requires that the rates provide net revenues that are at least 100% of the Debt Service Requirement. During FY 2008, this requirement was not met primarily due to the increasing fuel costs and the diesel fuel contractual adjustments paid to the contractors which were higher than anticipated.

SCHEDULE 12
ST. JOHNS COUNTY, FLORIDA
LEGAL DEBT MARGIN INFORMATION,
LAST TEN FISCAL YEARS

The Constitution of the State of Florida, Section 200.181 Florida Statutes, and St. Johns County, Florida have set no legal debt limit.

SCHEDULE 13
ST. JOHNS COUNTY, FLORIDA
 DEMOGRAPHIC AND
 ECONOMIC STATISTICS,
 LAST TEN FISCAL YEARS

<u>Fiscal Year</u>	<u>Population</u>	<u>Personal Income (thousands of dollars)</u>	<u>Per Capita Personal Income^a</u>	<u>Unemployment Rate</u>
2000	123,135	4,693,235	37,709	3.7%
2001	128,604	4,866,985	37,414	4.6%
2002	133,953	5,067,670	37,173	5.3%
2003	139,849	5,330,351	37,298	5.3%
2004	149,336	5,851,836	38,316	4.3%
2005	157,278	6,945,963	43,086	3.8%
2006	165,591	8,131,096	48,283	3.0%
2007	173,935	8,789,293	50,179	2.7%
2008	181,180	9,768,851 *	54,151 *	5.6%
2009	187,518 *	10,800,616 *	58,432 *	9.1%

* Information not yet available. Amounts are estimated based on the trend method of least squares.

Source: Bureau of Economic and Business Research

Note: a. These data were derived by dividing each type of income by the total population of the area, not just the segment of the population receiving that type of income. All per capita figures are prepared by the Bureau of Economic Analysis using Bureau of the Census population data.

SCHEDULE 14
ST. JOHNS COUNTY, FLORIDA
PRINCIPAL EMPLOYERS,
CURRENT YEAR AND NINE YEARS AGO

Employer	2009			2000		
	Employees	Rank	Percentage of Total County Employment	Employees	Rank	Percentage of Total County Employment
St. Johns County School District	3,357	1	2.66%	2,350	1	3.00%
St. Johns County	2,015	2	1.60%	1,346	4	1.72%
Flagler Hospital	1,503	3	1.19%	1,500	2	1.92%
US Army National Guard	1,300	4	1.03%	240	10	0.31%
Ponte Vedra Inn & Club	950	5	0.75%	-	-	
Northrop Grumman	900	6	0.71%	1,400	3	1.79%
Florida School for the Deaf & Blind	767	7	0.61%	639	5	0.82%
Tree of Life	636	8	0.50%	350	8	0.45%
PGA Tour/Tournament Players Club	625	9	0.50%	-	-	
Marriott at Sawgrass Resort	550	10	0.44%	-	-	
	<u>12,603</u>		10.00%	<u>7,825</u>		<u>10%</u>

Source: St Johns County Chamber of Commerce

SCHEDULE 15
ST. JOHNS COUNTY, FLORIDA
 ACTUAL FULL-TIME EQUIVALENT COUNTY GOVERNMENT
 EMPLOYEES BY FUNCTION,
 LAST TEN FISCAL YEARS

<u>Function /Program</u>	<u>Actual Full-Time Equivalent Employees as of September 30</u>				
	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
General Government	327	338.5	349	373.5	386
Public Safety - Fire/Rescue	185.5	204	201.5	214.5	275.5
Public Safety - Sheriff	408	429	458	493	500
Physical Environment	98.5	100.5	101.5	112.5	114
Transportation	144.5	145.5	154	160.5	165
Economic Environment	6	6	6	8	9
Human Services	59.5	86	58.5	77	110
Culture/Recreation	116	142	134.5	146.5	162

(continued)

Source: St. Johns County Finance Department

SCHEDULE 15
ST. JOHNS COUNTY, FLORIDA
 ACTUAL FULL-TIME EQUIVALENT COUNTY GOVERNMENT
 EMPLOYEES BY FUNCTION,
 LAST TEN FISCAL YEARS

<u>Function /Program</u>	<u>Actual Full-Time Equivalent Employees as of September 30</u>				
	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
General Government	395.5	423	423	464	434.5
Public Safety - Fire/Rescue	297.5	345.5	375	395	379
Public Safety - Sheriff	515	545	567	595	592
Physical Environment	122.5	147	168	183	179
Transportation	166.5	176.5	182	140	129
Economic Environment	8.5	10	11	10	10
Human Services	125.5	134	145	118	101.5
Culture/Recreation	158	175.5	222	236	189.5

(concluded)

SCHEDULE 16
ST. JOHNS COUNTY, FLORIDA
 OPERATING INDICATORS BY FUNCTION,
 LAST TEN FISCAL YEARS

Function /Program	Fiscal Year				
	2000	2001	2002	2003	2004
Clerk of Courts					
Felony and Misdemeanor Cases	12,101	10,773	11,096	11,428	11,675
Civil and Probate Cases	3,486	3,505	3,610	3,718	3,798
Small Claims	1,778	1,993	2,052	2,114	2,160
Library					
Library Card Holders	57,931	59,953	60,765	64,622	71,294
Animal Control					
Number of Calls	4,400	4,394	4,264	4,497	4,291
Justice and Law Enforcement					
Jail Bookings	5,854	6,167	6,854	7,121	7,413
Average Daily Population	356	354	395	397	431
Fire/Rescue					
Fire Service Calls	12,000	11,274	12,652	13,545	16,068
EMS Rescue Responses Non-Fire	8,941	8,944	9,546	10,142	10,400
EMS Transports Non-Fire	5,413	5,351	6,101	6,700	7,472
Health Services					
Social Services Client Case Load	735	776	855	978	1,027
Case revisits and Re-applications	2,307	1,900	1,934	2,778	2,971
County Health Department Clients	16,680	15,219	20,681	17,687	17,687
Transportation					
County Streets and Roads in Miles	703	725	725	752	752
Paved Roads Maintained	578	612	612	673	673
Unpaved Roads Maintained	125	113	113	80	80
County Pier					
Number of Paying Sightseers	59,000	61,500	79,189	60,000	65,000
Number of Paying Fishermen	21,900	21,200	14,371	4,000	8,000
Number of Paying Visitors under 60	80,900	82,700	93,560	64,000	73,000
Golf Course					
Rounds of Golf	73,000	67,574	71,351	71,000	71,742
Prepaid Pass Holders	130	130	217	262	160

(continued)

* Information not available

Source: Various St. Johns County Departments

SCHEDULE 16
ST. JOHNS COUNTY, FLORIDA
 OPERATING INDICATORS BY FUNCTION,
 LAST TEN FISCAL YEARS

<u>Function /Program</u>	Fiscal Year				
	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
Clerk of Courts					
Felony and Misdemeanor Cases	13,381	13,600	14,861	13,598	13,598
Civil and Probate Cases	3,829	4,020	4,841	7,268	7,730
Small Claims	2,375	2,500	2,792	2,822	3296
Library					
Library Card Holders	86,144	93,600	93,000	105,369	93,656
Animal Control					
Number of Calls	5,809	7,044	7,500	7,500	6,800
Justice and Law Enforcement					
Jail Bookings	7,310	6,468	7,312	6,576	5856
Average Daily Population	495	473	527	545	521
Fire/Rescue					
Fire Service Calls	15,322	15,948	20,991	15,705	21326
EMS Rescue Responses Non-Fire	11,664	12,207	14,426	13,166	15072
EMS Transports Non-Fire	8,182	8,973	10,105	10,245	10562
Health Services					
Social Services Client Case Load	996	1,278	1,188	2,748	3,202
Case revisits and Re-applications	2,808	3,060	2,898	3,158	3,630
County Health Department Clients	36,741	42,144	35,122	35,529	34,000
Transportation					
County Streets and Roads in Miles	856	868	856	973	973
Paved Roads Maintained	808	829	830	958	958
Unpaved Roads Maintained	48	40	26	15	15
County Pier					
Number of Paying Sightseers	70,000	68,000	71,000	71,000	58,992
Number of Paying Fishermen	9,000	8,000	9,000	9,500	11,236
Number of Paying Visitors under 60	79,000	76,000	80,000	80,500	70,228
Golf Course					
Rounds of Golf	70,000	70,000	72,500	75,666	63,152
Prepaid Pass Holders	189	200	200	212	212

(concluded)

SCHEDULE 17
ST. JOHNS COUNTY, FLORIDA
 CAPITAL ASSET STATISTICS BY FUNCTION,
 LAST TEN FISCAL YEARS

Function /Program	Fiscal Year				
	2000	2001	2002	2003	2004
Justice and Law Enforcement					
Correction Facility Capacities	756	756	756	756	756
Public Works					
Miles of Paved Roads	578	612	612	673	673
Traffic Signals	43	45	50	58	72
Bridges	32	32	33	33	33
Fire/Rescue					
Number of County Stations	5	6	9	11	12
Number of Volunteer Stations	12	11	8	6	5
Professional Firefighters	103	106	124	146	177
Emergency Medical Professionals	97	100	118	136	164
Volunteer Active Firefighters	138	174	114	76	60
Treatment Plants					
Water Treatment Plants	4	5	3	3	3
Sewer Treatment Plants	6	7	5	5	5
Lift Stations	125	140	160	165	165
County Laboratory	1	1	1	1	1
Family Nutrition Program					
Number of Participants	42,375	54,617	54,617	*	38,944
Culture/Recreation					
County Golf Course	1	1	1	1	1
County Fishing Piers	1	1	2	2	2
Libraries	4	4	4	4	5
Outdoor Amphitheater	1	1	1	1	1
Miles of Beach	42	42	42	42	42
Miles of Guarded Beach	12.5	12.5	12.5	12.5	12.5
Soccer/Softball/Baseball Fields	65	66	64	63	63
Basketball/Tennis Courts	21	21	27	27	27

(continued)

* Information not available

Source: Various St. Johns County Departments

SCHEDULE 17
ST. JOHNS COUNTY, FLORIDA
 CAPITAL ASSET STATISTICS BY FUNCTION,
 LAST TEN FISCAL YEARS

Function /Program	Fiscal Year				
	2005	2006	2007	2008	2009
Justice and Law Enforcement					
Correction Facility Capacities	756	756	756	736	733
Public Works					
Miles of Paved Roads	733	808	828.75	958	958
Traffic Signals	79	91	104	109	115
Bridges	36	39	42	43	44
Fire/Rescue					
Number of County Stations	13	15	17	18	18
Number of Volunteer Stations	4	2	2	2	2
Professional Firefighters	204	236	255	257	267
Emergency Medical Professionals	188	217	246	260	267
Volunteer Active Firefighters	43	40	17	10	10
Treatment Plants					
Water Treatment Plants	3	3	5	9	9
Sewer Treatment Plants	5	5	8	10	10
Lift Stations	170	195	217	228	238
County Laboratory	1	1	1	1	1
Family Nutrition Program					
Number of Participants	32,341	21,054	27,538	8,246	8,346
Culture/Recreation					
County Golf Course	1	1	1	1	1
County Fishing Piers	3	3	3	3	3
Libraries	5	5	5	6	6
Outdoor Amphitheater	1	1	1	1	1
Miles of Beach	42	42	42	42	42
Miles of Guarded Beach	12.5	12.5	12.5	12.5	12.5
Soccer/Softball/Baseball Fields	69	70	77	83	83
Basketball/Tennis Courts	54	59	59	59	59

(concluded)

*Information not available